

Annual Plan 2020/21

	Proposed Annual Plan Objectives for 2020 21	Cabinet Portfolio	Executive Head of Service	Business Area Lead	Council Strategy Reference
1)	Enhance work around falls prevention and dementia support for sufferers and their carers, and develop activities that focus on reducing social isolation, and the development of a skill	Wellbeing	Community	Mole Valley Life	CWB1
2)	Continue to work with partners to develop a masterplan for a community hub in North Leatherhead	Projects	Resources	Property	CWB2
3)	Publish and implement a new Homelessness Strategy, setting out how the Council will help those threatened with or experiencing homelessness in the District over the next 5 years	Wellbeing	Community	Housing	CWB3
4)	Deliver the objectives within the new Leisure & Tourism Strategy, to include a feasibility study for an athletics track at Meadowbank	Leisure	Community	Wellbeing	CWB4, PRO4
5)	Work with partners including the voluntary sector to enable the provision of holiday and diversionary youth activities across Mole Valley's recreation grounds	Community	Community	Wellbeing	CWB4, CWB5
6)	Work with Surrey County Council to promote a campaign to discourage littering from vehicles	Environment	Resources	Climate Change & Environment	CWB5, ENV5
7)	Complete the assessment of high risk trees, and undertake the mapping and assessment of medium risk trees on Mole Valley District Council land	Leisure	Community	Parks	ENV1
8)	Continue to deliver a high standard of maintenance of our open spaces, including a review of options for the delivery of the grounds maintenance contract from January 2022. This will be informed by feedback from residents and consider the possible inclusion of Surrey County Council highways verges	Leisure	Community	Parks	ENV1, CWB6
9)	Submit the Future Mole Valley Local Plan for examination	Planning	Planning & Regulation	Planning Policy	ENV2
10)	Implement the Affordable Housing Strategy, enabling the provision of affordable housing that meets local need	Wellbeing	Community	Housing	ENV3
11)	Work with Surrey Environment Partnership to promote recycling and reuse of waste to increase the percentage of waste that is collected for recycling	Environment	Resources	Climate Change & Environment	ENV4
12)	Monitor delivery of the waste and street cleaning contract and intervene when necessary to ensure the services are delivered efficiently and effectively within budget	Environment	Resources	Climate Change & Environment	ENV4
13)	Work towards being carbon neutral by 2030 by implementing initial actions to reduce the Council's carbon footprint	Environment	Resources	Climate Change & Environment	ENV6
14)	Promote Mole Valley as a place to do business, including delivery of a range of business events and support for businesses in Mole Valley	Sustainable Economy	Prosperity	Economic Development	PRO1
15)	Achieve the 2020/21 milestones for Transform Leatherhead	Projects	Prosperity	Property & Regeneration	PRO2
16)	Achieve the 2020/21 milestones for Opportunity Dorking	Sustainable Economy	Prosperity	Economic Development	PRO2
17)	Continue to deliver the car park refurbishment programme commencing with Dorking Southside car park	Sustainable Economy	People & Projects	Property	PRO1
18)	Work with Surrey County Council, service providers, residents and businesses to improve digital connectivity in poorly served rural areas of Mole Valley	Sustainable Economy	People & Projects	Economic Development	PRO3
19)	Ensure our organisation is fit for the future, by inviting an independent review team to identify ways the organisation can improve	Leader	Chief Executive	SLT	GP1, GP2, GP3, GP4
20)	Develop and invest in a Digital Strategy to achieve better customer service, increase efficiency and reduce costs	Finance & Organisation	People & Projects	SLT	GP1, GP2, GP3, GP4
21)	Continue to support members with their review of the Council's decision making structure and take whatever action is needed to implement agreed changes	Leader	Chief Executive	SLT (Democratic Services)	GP2