

TRANSFORM LEATHERHEAD PROGRAMME OVERVIEW - MARCH 2019

		2018												2019												2020												2021											
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
STAKEHOLDER ENGAGEMENT	Public forum																																																
	Swan centre tenants forum																																																
	Members reference group (pre-election period purdah)																																																
	Community reference group																																																
	Election period																																																
SWAN CENTRE	Lifts replacement	Approval			Detailed Design and Manufacture						Installation																																						
	Refurbishment works	Procure			Construction phase (excluding Nov and Dec)																																												
	Rebranding	Consult			Implementation																																												
	Long term viability study	Procure			Options Appraisal			Review & report																																									
	Report to Cabinet													1a	1b																																		
	Long term works													Procurement and implementation phases (estimated completion 2024)																																			
	Swan Centre events																																																
CLAIRE HOUSE & JAMES HOUSE	Outline planning application	Scope and prepare																																															
	Submit outline planning app																																																
	Planning approval																																																
	Development partner	Soft Market Testing			Procurement			Detailed Planning and Construction Phase (estimated completion 2022)																																									
	Report to Cabinet													2b																																			
RIVERSIDE PARK	Riverside Park													Scoping and delivery options			Workshop			Procurement and Implementation Phase																													
	Report to Cabinet													3a	3b																																		
	Environment Agency project	Options appraisal																																															
TRANSPORT	Transport improvements	Procure			Modelling Options appraisal						4a	Detailed Feasibility			4b																																		
	High Street Study													Options Appraisal																																			
	Sustainable transport													Phase 1 (Passenger Bus)																																			
BULL HILL	Area Action Plan													Development																																			
	Report to Council													5a																																			
	Development options													Market demand appraisal																																			
	Report to Cabinet													5b																																			
Development Partner(s)													Procurement (24 months) to end of 2022																																				

		2018												2019												2020												2021											
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
PUBLIC REALM	Public Realm strategy																																																
	Report to Council																																																
CAR PARKING STRATEGY	Car parking strategy																																																
	Report to Cabinet/Council																																																
DIGITAL STRATEGY	Digital strategy																																																
	Report to Cabinet																																																

MILESTONES

Ref		Date	Meeting
1a	Approval of long term re-development option for the Swan Centre	Mar-19	Cabinet
1b	Approval of appointment of procurement strategy for development partner for Swan Centre	Jun-19	Cabinet
2b	Approval of appointment of procurement partner for Claire House and James House	Jun-19	Cabinet
3a	Approval of proposals and procurement strategy for Riverside Park	Feb-20	Cabinet
3b	Approval of appointment of contractor for Riverside Park	Jun-20	Cabinet
4a	Approval of detailed feasibility for preferred options for Transport Improvements (including High Street Study)	Sep-19	Council
4b	Gateway decision: funding and implementation strategy	Oct-20	Council
5a	Approval of adoption of Leatherhead Town Centre Area Action Plan	Feb-21	Council
5b	Approval of recommendation of procurement strategy for development partner(s) for Bull Hill	Feb-21	Cabinet
7a	Approval of adoption of streetscape design guidance for Leatherhead public realm strategy	Feb-21	Council
8a	Authority to procure car parking strategy	Sep-19	Cabinet
8b	Approval of recommendations for car parking strategy	Nov-20	Cabinet
9a	Approval of digital strategy for Leatherhead	Oct-19	Cabinet