

MOLE VALLEY DISTRICT COUNCIL - FINANCIAL YEAR 2016/17

COUNCIL TAX REQUIREMENT 2016/17

The financing of Mole Valley District Council, particularly the Council Tax requirement, is set out in the following tables.

TABLE 1 : THE TOTAL COUNCIL TAX REQUIREMENT

This table sets out the Council Tax requirement for 2016/17, compared to 2015/16. The component parts for Surrey County Council, Surrey Police, Mole Valley District Council and the Parishes are shown. The Council Tax base is the number of properties in the District, expressed as Band D equivalents.

	Req'ment 2015/16 £	Req'ment 2016/17 £	Council Tax Band D 2015/16	Council Tax Base 2016/17
Surrey County Council	48,338,358	50,584,079	1,219.68	1,268.28
Surrey Police	8,556,152	8,782,058	215.89	220.19
Mole Valley	6,361,729	6,527,017	160.52	163.65
Parish				
Abinger	21,650	22,600	23.31	23.94
Betchworth	10,220	11,340	19.35	21.15
Brockham	15,595	16,235	12.42	12.96
Buckland	7,982	12,437	27.00	42.03
Capel	36,550	47,883	21.96	28.71
Charlwood	30,775	49,743	30.78	48.96
Headley	12,750	12,720	37.08	36.72
Holmwood	9,650	10,626	23.13	25.47
Leigh	9,999	9,975	22.77	22.77
Mickleham	4,250	6,537	18.72	28.71
Newdigate	8,350	10,330	9.81	12.24
Ockley	9,350	9,336	21.69	22.05
Wotton	3,250	3,237	10.53	10.53

TABLE 2 : COUNCIL TAX CHARGES 2016/17

This table shows the amount of Council Tax payable by residents in properties in the various valuation bands (bands A to H) and located either inside or outside the Mole Valley parishes.

Precepting authority	Valuation bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Surrey County Council *								
- core spending	829.26	967.47	1,105.68	1,243.89	1,520.31	1,796.73	2,073.15	2,487.78
- funding adult social care	16.26	18.97	21.68	24.39	29.81	35.23	40.65	48.78
Total Surrey County Council	845.52	986.44	1,127.36	1,268.28	1,550.12	1,831.96	2,113.80	2,536.56
Surrey Police	146.79	171.26	195.72	220.19	269.12	318.05	366.98	440.38
Mole Valley District Council	109.10	127.28	145.47	163.65	200.02	236.38	272.75	327.30
TOTAL NON PARISH	1,101.41	1,284.98	1,468.55	1,652.12	2,019.26	2,386.39	2,753.53	3,304.24
Parish of:	A £	B £	C £	D £	E £	F £	G £	H £
Abinger	1,117.37	1,303.60	1,489.83	1,676.06	2,048.52	2,420.97	2,793.43	3,352.12
Betchworth	1,115.51	1,301.43	1,487.35	1,673.27	2,045.11	2,416.94	2,788.78	3,346.54
Brockham	1,110.05	1,295.06	1,480.07	1,665.08	2,035.10	2,405.11	2,775.13	3,330.16
Buckland	1,129.43	1,317.67	1,505.91	1,694.15	2,070.63	2,447.10	2,823.58	3,388.30
Capel	1,120.55	1,307.31	1,494.07	1,680.83	2,054.35	2,427.86	2,801.38	3,361.66
Charlwood	1,134.05	1,323.06	1,512.07	1,701.08	2,079.10	2,457.11	2,835.13	3,402.16
Headley	1,125.89	1,313.54	1,501.19	1,688.84	2,064.14	2,439.43	2,814.73	3,377.68
Holmwood	1,118.39	1,304.79	1,491.19	1,677.59	2,050.39	2,423.18	2,795.98	3,355.18
Leigh	1,116.59	1,302.69	1,488.79	1,674.89	2,047.09	2,419.28	2,791.48	3,349.78
Mickleham	1,120.55	1,307.31	1,494.07	1,680.83	2,054.35	2,427.86	2,801.38	3,361.66
Newdigate	1,109.57	1,294.50	1,479.43	1,664.36	2,034.22	2,404.07	2,773.93	3,328.72
Ockley	1,116.11	1,302.13	1,488.15	1,674.17	2,046.21	2,418.24	2,790.28	3,348.34
Wotton	1,108.43	1,293.17	1,477.91	1,662.65	2,032.13	2,401.60	2,771.08	3,325.30
* The council tax attributable to Surrey County Council includes a precept to fund adult social care.								

TABLE 3 : VARIATIONS IN EXPENDITURE SINCE LAST YEAR

This table shows the major differences between last year's projected expenditure and the new year's budget requirement.

VARIATIONS BETWEEN 2015/16 AND 2016/17	£000
Budget Requirement 2015/16	10,055
Inflation	14
Review of Corporate Functions	-250
Reversal of National Insurance rebate	200
Increase in Pensions cost	70
New spending items and new initiatives	-235
Contribution to reserves	119
Other	-2
Budget Requirement 2016/17	9,971