

ANNUAL PLAN 2019/20

Ref	5-year Council Strategy Priorities	Annual Plan Objectives 2019/20	Cabinet Member for:	Executive Head of Service for:	Business Unit with lead delivery responsibility:
ENV1	Protect and enhance the natural and built environment, ensuring our areas of natural beauty and wildlife are well looked-after	Deliver a programme of works to ensure our Parks and Open spaces are managed with biodiversity in mind: and, complete a programme of work identifying and assessing 'high risk' trees	Wellbeing	Community	Parks
ENV2	Promote sustainable development that takes into account social, economic and environmental factors, including protection of the Green Belt	Consult on the draft Local Plan which sets out the Council's planning policies for the use and development of land in Mole Valley	Planning Policy	Place & Environment	Planning Policy
ENV3	Encourage the creation of Affordable Housing to meet local needs and explore innovative methods of delivery	Develop a new planning policy for inclusion in the new Mole Valley Local Plan requiring the provision of Affordable Housing in new residential developments	Planning Policy	Place & Environment	Planning Policy
		Publish a new Affordable Housing Strategy	Planning Services & Housing	Community	Housing
ENV4	Encourage and support residents and businesses to reduce the amount of waste that is produced and facilitate the recycling and reuse of materials	Implement measures to reduce single use plastics; promote the Refill scheme; and, consider the introduction of water bottle refill stations in Leatherhead and Dorking, including working with Surrey Waste Partnership	Environment	Place & Environment	Environmental Services
		Work with Joint Waste Solutions to promote waste recycling and reuse.	Environment	Place & Environment	Waste
		Develop an Electric Vehicle Charging strategy which supports the ambitions of SCC and MVDC	Wellbeing	People & Projects	Strategy and Corporate Support
		Develop a strategy for MVDC Depot provision	Strategy & Assets	Resources	Property
ENV5	Work with other agencies to lessen the impact of environmental pollution, paying particular attention to air quality and flooding	Support the Environment Agency in its engagement activities with members and residents in relation to flooding in Leatherhead and Fetcham	Prosperity	Prosperity	Investment and Regeneration
PRO1	Work towards making Mole Valley a prime business location with improved infrastructure to attract and retain creative, entrepreneurial and innovative talent	Provide support to start up, small and medium sized enterprises (SMEs); and maximise the occupancy of commercial, industrial, and retail properties in the District	Prosperity	Prosperity	Economic Development
		Deliver phase two of the parking refurbishment programme and plan for future phases; and conduct research and analysis of parking in Mole Valley	Wellbeing	People & Projects	Strategy and Corporate Support
PRO2	Continue to drive the transformation of Leatherhead Town Centre and promote the character, culture and economy of Dorking	Develop a Town Markets Strategy and implementation plan for Dorking to help provide business opportunities and create a new experience for shoppers	Prosperity	Prosperity	Economic Development
		Continue implementation of Transform Leatherhead Masterplan including engaging a delivery partner for Claire House and James House; commencing the securing of a delivery partner to undertake the redevelopment of the Swan Centre; commissioning feasibility studies arising from the options identified from the Transport Modelling; commence masterplanning of Bull Hill; commence masterplanning of the Riverside Park and associated consultations; progress options for sustainable transport, and; work with other stakeholders to maximise the impacts and benefits	Prosperity	Prosperity	Investment and Regeneration
		Support the development of plans for Pippbrook House	Strategy & Assets	Resources	Property
PRO3	Work with rural communities and businesses to enhance their strengths and address their challenges, helping them thrive and become more sustainable	Develop the next phase of the Rural Community Strategy taking into account the outputs from the Rural Summit	People & Rural Mole Valley	People & Projects	Strategy and Corporate Support

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PRO4	Promote Mole Valley as a place for people to spend their leisure time and support local businesses to maximise opportunities from recreation and tourism	Agree a way forward to support tourism and the visitor economy	People & Rural Mole Valley	People & Projects	Strategy and Corporate Support
CWB1	Promote opportunities for residents of all ages to live safe, healthy and fulfilling lives	In line with the Wellbeing Strategy, working with partners to develop activities that focus on reducing social isolation and keeping people independent in their own homes for longer.	Wellbeing	Community	Mole Valley Life
		To deliver the objectives highlighted in the review of the Wellbeing Strategy in summer 2017, with specific focus on getting and keeping children, young people and older people more active and tackling mental health and social isolation	Wellbeing	Community	Wellbeing
CWB2	Foster community spirit, encouraging individuals, families and communities to support each other especially in times of particular need	Develop response to the recommendations made from the Listening Project in North Leatherhead	Wellbeing	Community	Wellbeing
		Commission a masterplan and feasibility study for a community hub on the site known as Kingston Road Recreation Ground, informed by engagement with relevant asset owners, stakeholders and residents	Strategy & Assets	Resources	Property
CWB3	Support individuals and families who find themselves unintentionally homeless, seeking to minimise disruption to education and employment	Develop a new Homelessness Strategy for 2020-2025	Planning Services & Housing	Community	Housing
CWB4	Encourage participation in sports, leisure, cultural and educational activities, to promote responsible enjoyment of our parks, open spaces, heritage and countryside	Continue to deliver improvements to play equipment in the District, focusing on the skatepark at Leatherhead Leisure centre and the extension to the skate park at King George V Playing Fields in North Holmwood	Wellbeing	Community	Parks
CWB5	Tackle environmental and community anti-social behaviour by working with partners to deliver education and effective enforcement	Establish and embed the new Mole Valley Joint Enforcement Team	Wellbeing	Community	Community Safety & Enforcement
CWB6	Represent the interests of Mole Valley residents by actively pursuing the effective provision of Health and Social Care services	Engage in the development of the joint Health and Social Care 5-10 year Strategic Plan; and, ensure the Council contributes to the discussions about future plans for the Epsom and St Helier Trust configuration of services	Wellbeing	Community	Wellbeing